Executive Director Report – August 13, 2025

1. Vacancy Statistics: as of June 20, 2025, vacancies per site are as follows:

Troy Portfolio Preservation (Griswold Heights): 14/391

Troy Portfolio Preservation B2 (Corliss Park, Sweeney, Phelan Court, & Grand Street): 114/341

Conway Court: 1/40 Edward Kane: 3/60 Peter Guenette: 1/8 MLK Phase I: 2/46 MLK Phase II: 3/37 Kennedy Towers: 3/135 Arnold Fallon: 3/40

**Please note that vacancies are continuing to be held at several locations including Corliss Park, Margaret Phelan, Catherine Sweeney, and Grand Street apartments pending redevelopment and construction.

2. Financials:

The attached Income Statements are through July 31, 2025, (Profit/Loss) and are summarized as follows:

Troy Portfolio Preservation Bundle 1 (Griswold Heights): \$986,858

Troy Portfolio Preservation Bundle 2 (C.P., Grand, P.C. & Sweeney): \$541,788

Conway Court: \$92,034 Edward Kane: \$124,130

PMGA: \$20,183 MLK Phase I: \$79,842 MLK Phase II: \$72,354 Kennedy Towers: \$404.959 Arnold Fallon: \$20,446

3. Maintenance and Procurement Contracts:

None

4. Other:

None