

Executive Director Report – April 2, 2025

1. **Vacancy Statistics:** as of March 28, 2025, vacancies per site are as follows:

Troy Portfolio Preservation (Griswold Heights): 38/390
Troy Portfolio Preservation B2 (Corliss Park, Sweeney, Phelan Court, & Grand Street): 99/341
Taylor 3 & 4: 117/125
Conway Court: 0/40
Edward Kane: 4/60
Peter Guenette: 1/8
MLK Phase I: 1/46
MLK Phase II: 0/37
Kennedy Towers: 0/135
Arnold Fallon: 3/40

**Please note that vacancies are continuing to be held at several locations including Corliss Park, Margaret Phelan, Catherine Sweeney, and Grand Street apartments pending redevelopment and construction.

2. **Financials:**

The attached Income Statements are through March 31, 2025, Profit/(Loss) and are summarized as follows:

Troy Portfolio Preservation Bundle 1 (Griswold Heights): \$497,976
Troy Portfolio Preservation Bundle 2 (C.P., Grand, P.C. & Sweeney): \$281,476
Conway Court: \$32,374
Edward Kane: \$41,809
PMGA: \$14,474
MLK Phase I: \$54,620
MLK Phase II: \$18,315
Kennedy Towers: \$145,470
Arnold Fallon: \$20,672

3. **Maintenance and Procurement Contracts:**

None

4. **Other:**

Taylor 3 & 4 – will be completely vacant by May 1, 2025
Taylor 1 – will be completely leased up by May 1, 2025