

Executive Director Report – January 29, 2025

1. **Vacancy Statistics:** as of January 29, 2025, vacancies per site are as follows:

Troy Portfolio Preservation (Griswold Heights): 104/392
Troy Portfolio Preservation B2 (Corliss Park, Sweeney, Phelan Court, & Grand Street): 93/341
Taylor 3 & 4: 25/125
Conway Court: 1/40
Edward Kane: 7/60
Peter Guenette: 1/8
MLK Phase I: 0/47
MLK Phase II: 0/36
Kennedy Towers: 1/135
Arnold Fallon: 4/40

**Please note that vacancies are continuing to be held at several locations including Corliss Park, Margaret Phelan, Catherine Sweeney, and Grand Street apartments pending redevelopment and construction.

2. **Financials:**

The attached Income Statements are through December 31, 2024, Profit/(Loss) and are summarized as follows:

Troy Portfolio Preservation Bundle 1 (Griswold Heights): \$951,274
Troy Portfolio Preservation Bundle 2 (C.P., Grand, P.C. & Sweeney): \$459,759
Taylor 3 & 4: \$631,646
Conway Court: \$96,095
Edward Kane: \$182,549
PMGA: \$40,048
MLK Phase I: \$12,595
MLK Phase II: \$1,034
Kennedy Towers: \$295,027
Arnold Fallon: \$93,641

3. **Maintenance and Procurement Contracts:**

Update on Renovation of MLK Administration Resident Employee Apartment Renovation Bid Response.

4. **Other:**

Taylor I Building starting to lease up